



Coundon Primary School
Together Everyone Achieves More

Pupil Premium Payment Log
April 2014 – March 2015

Allocated: £72,800.00

Date	Activity	Payment	Total Remaining
April 2014	Learning Mentor Degree Qualification (Edge Hill University)	£ 1,890.00	£ 70,910.00
April 14 – July 14	VW – Maths Intervention Groups	£ 3,623.00	£ 67,487.00
April 14 – March 15	Part Time Learning Mentor	£13,309.00	£ 54,178.00
April 14 – March 15	Pupil Premium children engagement in music tuition	£ 1,800.00	£ 52,378.00
April 14 – March 15	Pupil Premium children participation in school choir	£ 325.00	£ 52,053.00
June 2014	Year 4 Residential Trip to Kingswood	£ 294.00	£ 51,759.00
June 2014	Year 6 Residential Trip to PGL	£ 1,994.00	£ 49,765.00
April – July 2014	Summer Term Trips/Swimming	£ 584.95	£ 49,180.05
Sept 14 – March 15	SW - 8hrs pw Intervention Support	£ 2,567.36	£ 46,612.69
Sept 14 – March 15	GS - 2.5hrs pw Intervention Support	£ 915.46	£ 45,697.23
Sept 14 – March 15	KM - 4 hrs pw Intervention Support	£ 1,342.38	£ 44,354.85
Sept 14 – March 15	CB - 5hrs pw Intervention Support	£ 1,647.42	£ 42,707.43
Sept 14 – March 15	JH - 4 hrs pw Intervention Support	£ 1,464.74	£ 41,242.69
Sept 14 – March 15	SW - 10 hrs pw Intervention support	£ 3,661.84	£ 37,580.85
Sept 14 – March 15	CM – 10 hrs pw Intervention Support	£ 3,922.95	£ 33,657.90
Sept 14 – March 15	HG - 5 hrs pw Intervention Support	£ 1,604.61	£ 32,053.29

Date	Activity	Payment	Total Remaining
Sept 14 - March 15	AB – 10 hrs pw Intervention Support	£ 3,922.95	£ 28,130.34
Sept 14 – March 15	JM – 2 hrs pw Intervention Support	£ 925.65	£ 27,204.69
Sept 14 – March 15	Lunchtime Nurture Group: Staffing x 4	£ 6,727.60	£ 20,477.09
Sept 14 – March 15	Lunchtime Nurture Group: Resources	£ 395.65	£ 20,081.44
Sept 14 – March 15	SLT Cover for Nurture Group (Break and Lunchtime)	£ 1,995.00	£ 18,086.44
October 2014	50% of new laptop cost for lunchtime/afternoon intervention groups	£ 4,480.50	£ 13,605.94
Nov 2014	Shakespeare School Festival	£ 68.00	£ 13,537.94
Sept 14 – Dec 14	Autumn Term Trips/Swimming	£ 284.95	£ 13,252.99
Nov 2014	Computer Software purchased and installed for child by Learning Mentor	£ 100.00	£ 13,152.99
Nov 2014	Annual Service Contract for Sensory Room	£ 632.24	£ 12,520.75
Dec 2014	13% of PAS Pantomime Costs	£ 73.71	£ 12,447.04
Jan 2015	SAT's Booster Books	£ 110.50	£ 12,336.54
Jan 15 – March 15	Spring Term Trips/Swimming	£ 436.66	£ 11,899.88
Feb – March 15	Bike Ability	£ 105.00	£ 11,794.88
Jan – March 15	Year 6 – Yr 6 Intervention group (CR)	£ 1,350.00	£ 10,444.88
Jan – March 15	Year 6 – Yr 6 Intervention Group (VW)	£ 2,852.50	£ 7,592.38
Feb – March 15	Year 6 Breakfast Booster Class (6 Teachers TOIL and resources)	£ 1,681.80	£ 5,910.58
Feb – March 15	Additional KS1 Nurture Group: Staffing x2	£ 1,865.03	£ 4,045.55
Feb 2015	Resources for KS1 Nurture Group	£ 320.70	£ 3,724.85
Feb 2015	Purchase of Shower for a pupil premium child with a CAF	£ 100.00	£ 3,624.85
Feb – March 15	SG – 4 hrs pw Intervention support	£ 280.00	£ 3,344.85
Sept – March 15	Travel, Meeting and Support for PP Child in Year 6	£ 3,400.00	- £ 55.15

Total Remaining: - £55.15