



Coundon Primary School  
Together Everyone Achieves More

**Pupil Premium Payment Log**  
**April 2015 – March 2016**

**Allocated: £67,320**

Date	Activity	Payment	Total Remaining
April 15 – March 16	Part Time Learning Mentor	£ 18,232.00	£ 49,088.00
April 15 – March 16	Pupil Premium children engagement in music tuition	£ 195.00	£ 48,893.00
April 15 – March 16	Pupil Premium children participation in school choir	£ 385.00	£ 48,508.00
April 2015	Purchase of hygiene equipment for Pupil Premium Child	£ 62.11	£ 48,445.89
June 2015	Year 4 Residential Trip to Kingswood	£ 560.00	£ 47,885.89
June 2015	Year 6 Residential Trip to PGL	£ 600.00	£ 47,285.89
April – July 2015	Summer Term Trips/Swimming	£ 743.44	£ 46,542.45
April 15 – March 16	SW - 8hrs pw Intervention Support	£ 3,780.36	£ 42,762.09
April 15 – March 16	GS - 2.5hrs pw Intervention Support	£ 1,398.46	£ 41,363.63
April – July 15	KM - 4 hrs pw Intervention Support	£ 1,241.02	£ 40,122.61
April – July 15	CB - 5hrs pw Intervention Support	£ 1,980.31	£ 38,142.30
April 15 – March 16	JH - 4 hrs pw Intervention Support	£ 1,757.69	£ 36,384.61
April 15 – March 16	SW - 10 hrs pw Intervention support	£ 4,592.20	£ 31,792.41
April 15 – March 16	CM – 10 hrs pw Intervention Support	£ 4,907.54	£ 26,884.87
April 15 – March 16	HG - 5 hrs pw Intervention Support	£ 1,995.53	£ 24,889.34

<b>Date</b>	<b>Activity</b>	<b>Payment</b>	<b>Total Remaining</b>
April 15 – March 16	AB – 10 hrs pw Intervention Support	£ 4,807.54	£ 20,081.80
April 15 – March 16	JM – 2 hrs pw Intervention Support	£ 1,910.78	£ 18,171.02
April 15 – March 16	SG – 4 hrs pw Intervention support	£ 2,516.00	£ 15,655.02
April 15 – March 16	Break/Lunchtime Nurture Groups: Staffing x 4	£ 6,794.87	£ 8,860.15
April 15 – March 16	Break/Lunchtime Nurture Groups: Resources	£ 650.96	£ 8,209.19
April 15 – March 16	SLT Cover for Nurture Group (Break and Lunchtime)	£ 2,914.95	£ 5,294.24
Nov 2015	Shakespeare School Festival	£ 78.00	£ 5,216.24
Sept – Dec 15	Autumn Term Trips/Swimming	£ 695.23	£ 4,521.01
Nov 2015	Annual Service Contract for Sensory Room	£ 632.24	£ 3,888.77
Dec 2015	Pantomime Costs for Pupil Premium Children	£ 345.00	£ 3,543.77
Jan 2016	SAT's Booster Books	£ 180.50	£ 3,363.27
Jan 2016	New Uniform for Pupil Premium Child	£ 45.00	£ 3,318.27
Jan – March 16	Spring Term Trips/Swimming	£ 783.96	£ 2,534.31
Feb – March 16	Bike Ability	£ 175.00	£ 2,359.31
Feb – March 16	Year 6 Breakfast and After School Booster Classes (6 Teachers TOIL and resources)	£ 2,581.80	-£ 222.49

**Total Remaining: -£222.49**