



Coundon Primary School
Together Everyone Achieves More

Pupil Premium Payment Log

April 2016 – March 2017

Allocated: £77,140.00

Date	Activity	Payment	Total Remaining
April 16 – March 17	Part Time Learning Mentor	£ 22,068.00	£ 55,072.00
April 16 – March 17	HG – 5 hrs per week Learning Mentor Intervention Support	£ 2,015.49	£ 53,056.51
April 16 – March 17	AB – 10 hrs pw Intervention Support	£ 4,855.62	£ 48,200.89
April 16 – March 17	CM – 10 hrs pw Intervention Support	£ 4,956.62	£ 43,244.27
April 16 – March 17	SW – 10 hrs pw Intervention Support	£ 4,638.12	£ 38,606.15
April 16 – March 17	SG – 4 hrs pw Intervention Support	£ 2,541.16	£ 36,064.99
April 16 – March 17	JM – 2 hrs pw Intervention Support	£ 1,929.89	£ 34,135.10
April 16 – March 17	SW – 8 hrs pw Intervention Support	£ 3,818.16	£ 30,316.94
April 16 – March 17	JH – 4 hrs pw Intervention Support	£ 1,775.27	£ 28,541.67
April 16 – March 17	GS – 2.5 hrs pw Intervention Support	£ 1,412.44	£ 27,129.23
April 16 – March 17	Breakfast Club Staffing and Provisions	£ 2,850.00	£ 24,279.23
April 16 – March 17	Break/Lunchtime Nurture Group Staffing x 4	£ 6,862.82	£ 17,416.41
April 16 – March 17	Break/Lunchtime Nurture Group Resources	£ 655.99	£ 16,760.42
April 16 – March 17	SLT Cover for Nurture Group	£ 3,002.40	£ 13,758.02
April 16 – March 17	Pupil Premium Children Participation in School Choir	£ 395.00	£ 13,363.02
April 16 – March 17	Pupil Premium Children Engagement in Music Tuition	£ 360.00	£ 13,003.02

June 16	Year 4 Residential to Kingswood	£ 560.00	£ 12,443.02
June 16	Year 6 Residential to PGL	£ 800.00	£ 11,673.02
April 16 – July 16	Summer Term Trips/Swimming	£ 769.55	£ 10,873.47
Sept 16 – Dec 16	Autumn Term Trips/Swimming	£ 688.95	£ 10,184.52
Jan 17 – March 17	Spring Term Trips/Swimming	£ 795.60	£ 9,388.92
Jan 17 – March 17	4 afternoons per week Supply Intervention support – Ms Aguera	£ 6,168.00	£ 3,220.92
Nov 16	Annual Service Contract – Sensory Room	£ 651.21	£ 2,569.71
Dec 16	Pantomime Cost for Pupil Premium Children	£ 280.00	£ 2,289.71
Feb 17 – March 17	Bike Ability for Pupil Premium Children	£ 25.00	£ 2,264.71
Jan 17 – March 17	Year 6 After School Booster Classes	£ 2,500.00	-£ 235.29

Total Remaining: -£235.29