



**Coundon Primary School**  
**Together Everyone Achieves More**

**Pupil Premium Payment Log**

**April 2017 - March 2018**

**Allocated: £77,140**

<b>Date</b>	<b>Activity</b>	<b>Payment</b>	<b>Total Remaining</b>
April 17 - March 18	Part Time Learning Mentor	£ 23,304.00	£ 53,836.00
April 17 - March 18	HG - 5 hrs per week Learning Mentor Intervention Support	£ 2,035.64	£ 51,800.36
April 17 - March 18	MB - 10 hrs pw Intervention Support	£ 4,904.18	£ 46,896.18
April 17 - March 18	CM - 10 hrs pw Intervention Support	£ 5,006.19	£ 41,889.99
April 17 - March 18	SW - 10 hrs pw Intervention Support	£ 4,684.50	£ 37,205.49
April 17 - March 18	SG - 4 hrs pw Intervention Support	£ 2,566.57	£ 34,638.92
April 17 - March 18	JM - 2 hrs pw Intervention Support	£ 1,949.19	£ 32,689.73
April 17 - March 18	SW - 8 hrs pw Intervention Support	£ 3,856.34	£ 28,833.39
April 17 - March 18	JH - 4 hrs pw Intervention Support	£ 1,793.02	£ 27,040.37
April 17 - March 18	GS - 2.5 hrs pw Intervention Support	£ 1,426.56	£ 25,613.81
April 17 - March 18	AH - 4.5 hrs pw Intervention Support	£ 2,750.78	£ 22,863.03
April 17 - March 18	DA - 10 hrs pw Intervention Support	£ 3,987.20	£ 18,875.83
April 17 - March 18	Breakfast Club Staffing and Provisions	£ 2,935.50	£ 15,940.33
April 17 - March 18	Break/Lunchtime Nurture Group Staffing x 4	£ 7,068.70	£ 8,871.63
April 17 - March 18	Break/Lunchtime Nurture Group Resources	£ 675.67	£ 8,195.96
April 17 - March 18	SLT Cover for Nurture Group	£ 2,850.50	£ 5,345.46
April 17 - March 18	Pupil Premium Children Participation in School Choir	£ 300.00	£ 5,045.46

April 17 - March 18	Pupil Premium Children Engagement in Music Tuition	£ 250.00	£ 4,795.46
June 17	Year 4 Residential to Kingswood	£ 680.00	£ 4,115.46
June 17	Year 6 Residential to PGL	£ 1,150.00	£ 2,965.46
April 17 - July 17	Summer Term Trips/Swimming	£ 792.64	£ 2,172.82
Sept 17 - Dec 17	Autumn Term Trips/Swimming	£ 709.62	£ 1,463.32
Jan 18 - March 18	Spring Term Trips/Swimming	£ 819.47	£ 643.73
Nov 17	Annual Service Contract – Sensory Room	£ 830.68	-£ 186.95
Dec 17	Pantomime Cost for Pupil Premium Children	£ 200.00	-£ 386.95
Feb 18 – March 18	Bike Ability for Pupil Premium Children	£ 12.50	-£ 399.45
Jan 18 – March 18	Year 6 After School Booster Classes	£ 2,000.00	-£ 2,399.45

**Total Pupil Premium Spend:- -£ 2,399.45**